

## 1.0 PART A – SUMMARY SCHEDULES

### 1.1 Summary schedule – contribution rates

	Persons	Rate	Indexed Rate 1/7/2023 Version 2.3.11*
<b>Residential and Tourist</b>			
Per person	1	\$733.29	<b>\$1,090.88</b>
Per Lot/ET	2.4	\$1,759.90	<b>\$2,618.12</b>
Detached dwelling	2.4	\$1,759.90	<b>\$2,618.12</b>
1 bedroom unit	1.3	\$953.28	<b>\$1,418.15</b>
2 bedroom unit	1.7	\$1,246.60	<b>\$1,854.50</b>
3 bedroom unit	2.1	\$1,539.91	<b>\$2,290.85</b>
4+ bedroom unit	2.4	\$1,759.90	<b>\$2,618.12</b>
<b>Commercial</b>			
	<b>Per</b>		
Small industrial lot or unit	Lot or Unit	\$381.35	<b>\$567.32</b>
Small commercial or retail lot or unit	Lot or Unit	\$381.35	<b>\$567.32</b>
Larger commercial, retail or industrial per 300m2 floor area	300m2 floor area	\$264.48	<b>\$393.45</b>

The rate for tourist development that provides accommodation to be applied per bedroom as above.

*\* Indexed in accordance with Section 2.14 of this plan and Regulation 32 of the Environmental Planning and Assessment Regulations 2000. See Appendix 2 for details of indexation calculations.*

### 1.2 Summary schedule - works program

Item	
Cost of facilities	\$18,106,867
Original plan balance	\$1,680,000
Interest finance cost	\$8,148,090
<b>Total</b>	<b>\$27,934,957</b>

### 1.3 Published indices at time of adoption

Index	Rate	Index Date	Published
IPD (Engineering Construction)	105.94*	July 2009	Released 14/10/2009 ABS

## Contribution Plan No. 18

Council Admin and Technical Support Facilities



TSC Land Index	142.50	June 2009	2009/2010 Tweed Shire Council Revenue Policy
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- \* When using ABS IPD figures to calculate levy increases, the actual index number for July 2009 must also be obtained from the current IPD publication to replace the above base number because the IPD base year is revised every September quarter and this base index could therefore be different.